

GLASGOW INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			<u>Student Enrollment</u>
SCHOOL CENTERS			Capacity
1. Secondary			
a. Glasgow High School	Permanent	9-12 Center	567/500
b. Happy Valley Alternative School	Permanent	9-12 Center	n/a
2. Middle			
a. Glasgow Middle School	Permanent	6-8 Center	492/633
3. Elementary			
a. Highland Elementary School	Transitional	PS-5 Center	504/550
b. South Green Elementary School	Permanent	PS-5 Center	462/525

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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1. Glasgow High School		30,489 sf. of renovation		93,681 sf.			
Major Renovation to the Gym (21,591 sf.) and the Band/Industrial Tech. Building (8,898 sf.) to the include; site development, demolition of the 1965 Educational Building, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.							
							\$3,390,377
Construct:	17	Standard Classrooms	750 sf.	12,750 sf.	68%		\$2,606,250
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%		\$168,640
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	68%		\$306,618
	2	Science Labs	1,000 sf.	2,000 sf.	68%		\$408,824
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%		\$332,169
	1	Art Room	1,200 sf.	1,200 sf.	68%		\$245,294
	1	Computer Lab	1,280 sf.	1,280 sf.	68%		\$261,647
	1	Media Center	3,650 sf.	3,650 sf.	68%		\$746,103
	1	Auditorium	4,000 sf.	4,000 sf.	68%		\$817,647
	1	Kitchen	3,000 sf.	3,000 sf.	68%		\$613,235
	1	Cafeteria	4,600 sf.	4,600 sf.	68%		\$940,294
	1	Administrative Suite	1,720 sf.	1,720 sf.	68%		\$351,588
	1	Youth Services Center	300 sf.	300 sf.	68%		\$61,324
	1	Custodial Receiving	350 sf.	350 sf.	68%		\$71,544

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Happy Valley Alternative School	27,972 sf.	
Major Renovation to include; asbestos flooring abatement, security entrance, interior finishes and ADA requirements renovation.		\$173,706

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Central Office	5,980 sf.	
Major Renovation to include; site development, parking lot lighting, site railings, HVAC replacement and ADA accessibility.		\$155,655

DISTRICT NEED	\$11,650,914
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Glasgow Middle School	79,000 sf.	
Major Renovation to include; roof replacement, security entrance, interior finishes and accessories, HVAC controls replacement.		\$609,188
Construct: 1 500 Seat Exterior Bleachers		\$75,000
1 Concession and Restroom Building		\$140,000
1 Football Stadium Lighting		\$67,500
2. Glasgow High School	93,681 sf.	
Construct: 1 Construct High School Athletic Fields		
3. Central Bus Garage		
Construct: 1 Bus Parking Area		
4. South Green Elementary School	48,578 sf.	
Major Renovation to the include; Storm drainage and paving, site lighting and entrance canopy, roof replacement, HVAC upgrades.		\$1,095,928
Construct: 4 Standard Classrooms 800 sf.	3,200 sf.	74% \$553,514